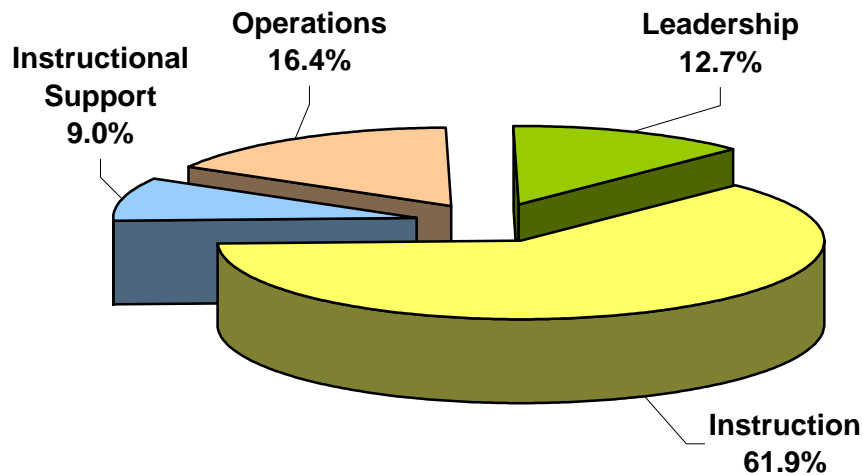
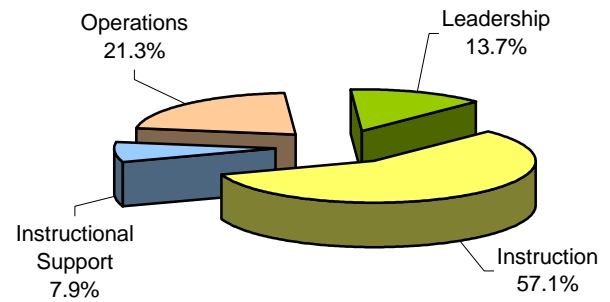


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 82	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$396,964	\$4,841	61.9%
Instructional Support	\$57,870	\$706	9.0%
Operations	\$105,153	\$1,282	16.4%
Leadership	\$81,386	\$993	12.7%
School Operating Expenditures	\$641,372	\$7,822	100.0%